

# Presentation

on

## Bihar's Annual Plan 2008-09.

Format :

- Aspirations
- Commitment
- Processes Set in Motion

# Basic Data

Sl.No.	Indicators	Bihar	India
1	2	3	4
1	Population (Rural) (%)	89.6	72.2
2	Birth rate	31	25
3	Literacy Rate (Total) (%)	47.5	65.38
4	Infant Mortality Rate	60	60
5	Under Weight Children (<3 Years) (%)	54.4	47.0
6	Gross Enrollment Ratio (6-14 Years, %)	47	65
7	Maternal Mortality Ratio (MMR)	251	77

- Indicators do not reflect the miseries caused by floods.
- Floods also raise the sustainability issue

## Goals :

- To raise the standards of living to the national average and beyond.
- To achieve the inclusive growth with 'Rural Bias and Gender Focus'
- Reflected in Socio-economic targets we have set for the 11<sup>th</sup> Plan.

# Monitorable Socio-Economic Targets for 11<sup>th</sup> Plan

Sl.No.	Program	Present	Target for 11 <sup>th</sup> Plan
1	2	3	4
1	GDP Growth rate	5.67	8.5
2	Agricultural growth rate	0.96(10th Plan)	5.70%
3	New work opportunities		5 Million
4	Poverty ratio	41.5(2004-05)	28.4
5	Drop out rate in elementary schools	78.03%(2003-04)	27.85%
6	Literacy rate	46.96%(2001)	64.04%
7	Gender gap in literacy rate	26.6%(2001)	17.40%

# Monitorable Socio-Economic Targets for the 11th Plan....

Sl.No.	Program	Present	Target for 11 <sup>th</sup> Plan
1	2	3	4
8	Infant mortality rate (IMR)	61%	29%
9	Maternal mortality ratio (MMR)	371 per lakh	123 per lakh
10	Total Fertility Rate (TFR)	4.3	3.0
11	Child malnutrition	54.4	27.2
12	Anemia among women and girls	63.4	31.7
13	Sex ratio	942	950

# Commitment

Commitment of the Government Reflected  
in :

- Legislative Measures
- Governance Reforms
- Progress in Plan Expenditure



# Commitment of the Govt...

## Legislative measures

- (i) Bihar Panchayati Raj Act 2006
- (ii) Model Municipal Act
- (iii) Urban Lands Ceiling Act Repealed
- (iv) Single Window Clearance Act
- (v) Bihar infrastructure Development Enabling Act, 2006
- (vi) Bihar Agriculture Produce Marketing (Repeal) Act-2006

# Commitment of the Govt....

## Governance reforms

(1) Administration Reforms

(2) Budgetary Reforms

(3) Reforms for Promoting "inclusiveness"

# Reforms for Promoting "inclusiveness"

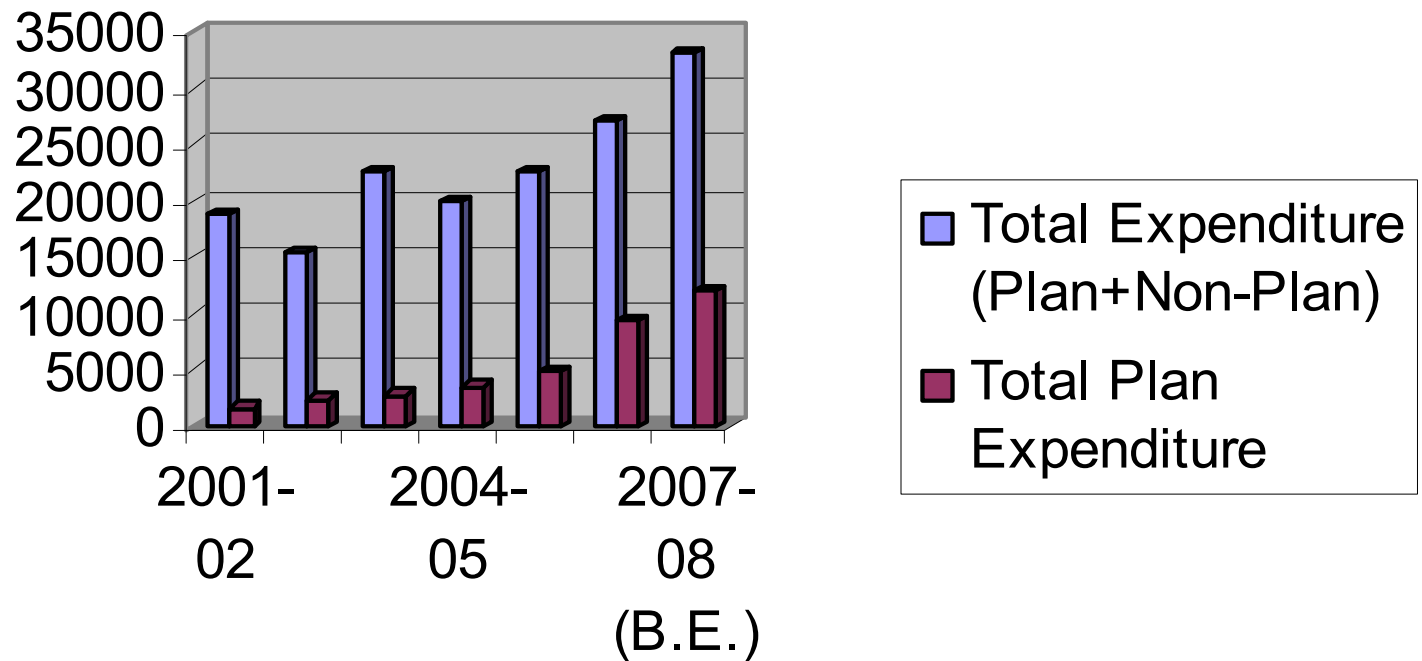
- (i) The Bihar Land Reforms Commission.
- (ii) State Mahadalit Commission.
- (iii) State Commission for extremely backward classes.
- (iv) State Commission for backward classes.
- (v) State Minorities Commission reconstituted.

# Growth in Plan Expenditure

(Rs. in crore)

Year	Total Expenditure (Plan+Non-Plan)	Total Plan Expenditure	%age of Plan Expenditure on Total Expenditure
1	2	3	4
2001-02	18882.33	1657.49	8.78%
2002-03	15505.53	2381.39	15.36%
2003-04	22481.90	2769.55	12.32%
2004-05	20057.99	3475.91	17.33%
2005-06	22568.48	4898.69	21.71%
2006-07	27136.48	9397.15	34.63%
2007-08 (B.E.)	33257.07	11965.82	35.98%

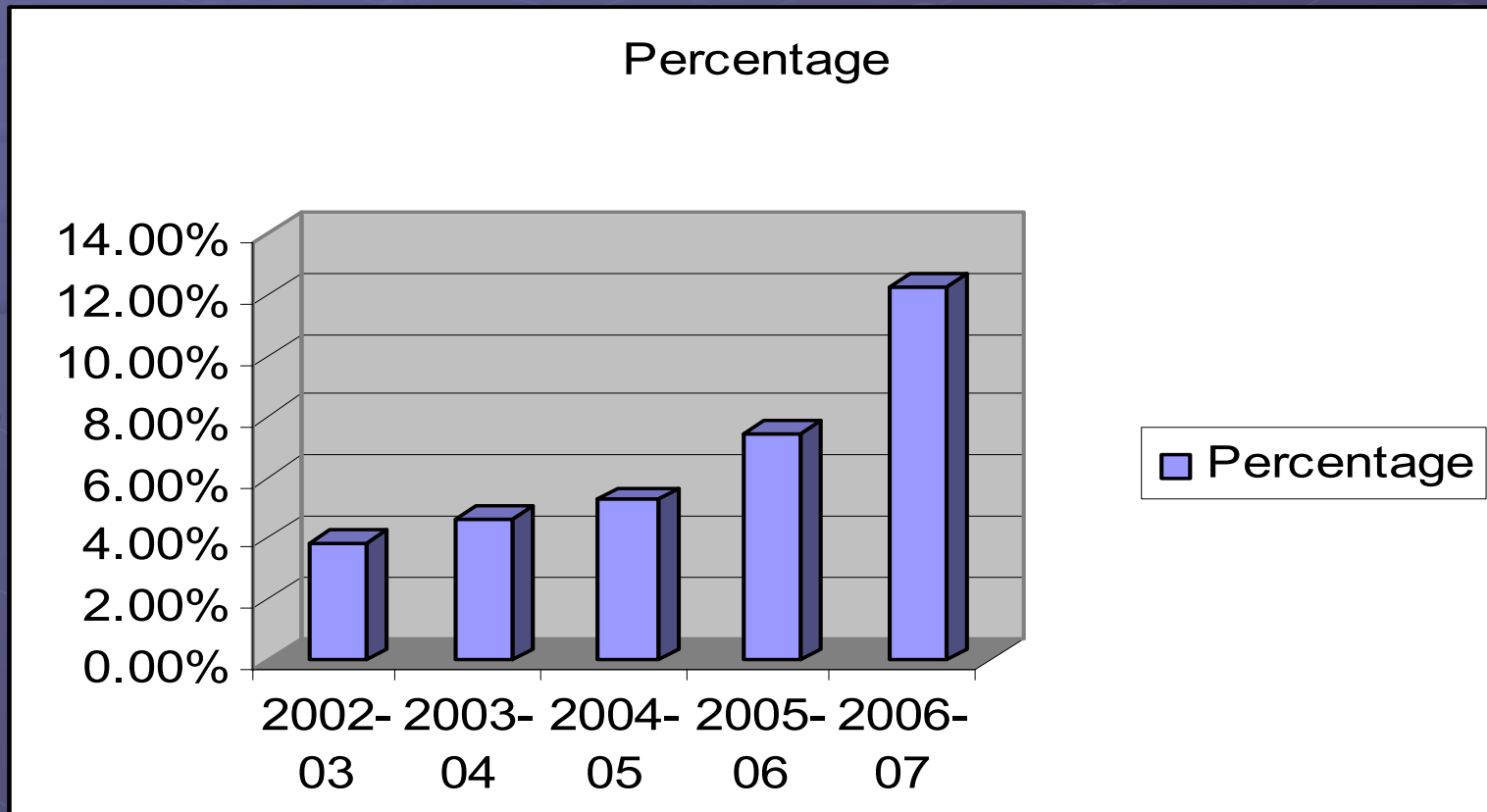
# Growth of Plan/Total Expenditure



# Growth of GSDP & Plan Expenditure

Year	GSDP	Total Plan Expenditure	Percentage
1	2	3	4
2002-03	61976.16	2381.39	3.84%
2003-04	59385.68	2769.55	4.66%
2004-05	65908.61	3475.91	5.27%
2005-06	65956.17	4898.69	7.43%
2006-07	76522.49	9397.15	12.28%

# Plan Expenditure as Percentage of GSDP





# Glimpses of Achievement

## Rural Development: Focus Areas

- PRIs- 50% Reservation for Women
- Target BPL Population(42% of Rural Population)
- Multi-pronged efforts required in
  - Health
  - Education and RD
  - Critical role of women empowerment



# Rural Development...

- NREGS progress-

- Job Card Issued 65.40 lakhs
- Employment provided 23.51 lakhs
- Completed works 25651
- Man-days created 497.19 lakhs
- Exp. 549 crores

- IAY- 226249 houses completed

- SGSY - SHGs 4260

# Growth of Plan Outlay : Rural Development

(Rs in crore)

9th Plan Outlay	3437.34
10th Plan Outlay	2620.31
11th Plan Outlay (Proposed)	7148.96
% of Total 11th Plan Outlay	12.26
%age increase over 10th Plan Outlay	172.83

# Education

- 1.4 lakh Primary Teachers, 7575 Physical Education Teachers and 11458 Urdu Teachers appointed. 55% of them are Women.
- Recruitment through the Panchayati Raj Institutions.
- Free distribution of text books among all girl students of class 1-8 and all students belonging to SC/ST/Minority and Extremely Backward.
- Mid-day Meal Scheme - 12638427 students of class 1-5 benefited.

# Education...

- 15521 new primary schools opened and another 6928 upgraded into middle schools.
- 10000 secondary teachers and 500 higher secondary teachers appointed.
- 250 middle schools, 250 project girl schools have been upgraded to +2 level.
- For improving retention of all school going girls, scheme for free distribution of uniforms & bicycles introduced

# Growth of Plan Outlay : Education

(Rs in crore)

9th Plan Outlay	513.35
10th Plan Outlay	2073.06
11th Plan Outlay (Proposed)	4967.41
% of Total 11th Plan Outlay	8.52
%age increase over 10th Plan Outlay	139.62

# Social Welfare

- Operationalization of new 20049 Anganwari centres in 2007-08.
- At 80211 Anganwari centres, a total number of 64 lacs children, 12 lacs lactating mothers/pregnant women and 2.40 lakh adolescent girls benefited.
- Training imparted to 16254 Anganwari Sevikas & 10709 Sahaikas.



# Growth of Plan Outlay : Social Welfare

(Rs in crore)

9th Plan Outlay	80.04
10th Plan Outlay	698.97
11th Plan Outlay (Proposed)	3656.15
% of Total 11th Plan Outlay	6.27
%age increase over 10th Plan Outlay	423.08

# Health

- 3 New Medical Colleges sanctioned in Nalanda, Madhepura and West Champaran
- up gradation of facilities in PHCs- remarkable increase in the no. of patients . January 2006, 39 patients/ per month. Oct 2007 -- 4524 patients
- The no. of free medicines for outdoor patients increased to 61 and for indoor patients to 145.
- 134 X-rays units and 276 Pathology labs established in govt hospitals through PPP.



# Growth of Plan Outlay : Health

(Rs in crore)

9th Plan Outlay	384.96
10th Plan Outlay	673.85
11th Plan Outlay (Proposed)	872.54
% of Total 11th Plan Outlay	1.50
%age increase over 10th Plan Outlay	29.49

# Urban Development

- Elections held for all Urban bodies  
50% reservation for women under Bihar Municipal Act, 2007
- Enactment of the Bihar State Municipal Act
- Only two cities Patna and Bodh Gaya included under the JNNURM.
- Central Agencies NBCC, HPL and HUDCO Assigned implementation of JNNURM on Turnkey basis

# Drinking Water and Sanitation

- Total Sanitation: 21% of the rural population covered with sanitary toilets.
- Extra Subsidies for sustainable toilets to BPL(Rs. 500)
- Construction of individual household toilets for APL also (Rs. 500 extra).
- Construction of toilets in schools and Anganbadi Centres and Community toilets
- 43 Panchayats awarded Nirmal Gram Puraskar.

# Drinking Water

- 62 Numbers of Rural Piped Water Supply Schemes commissioned.
- Coverage of Habitation

	Year	Target	Achievement
Not Covered (NC)	2006-07	2000	7669
Partially Covered (PC)		1000	7761
Not Covered (NC)	2007-08	9500	715
Partially Covered (PC)		7138	308

# Roads

## Two Laning of all State Highways

- 2000 Kms of State Highways being upgraded to two lane highways under RSVY. Total cost 2972 Crores. Expenditure till date – 1239 Crores.
- 870 Kms of Major District Roads declared as State Highways – being two laned with ADB assistance –Total estimated cost 1665 Crores.
- 723 Kms also being declared as State Highways – to be taken up with ADB assistance for two laning. Tender by Feb '09.

## Upgradation of MDRs

- 4500 Kms taken up for widening/strengthening in 06-07; 2000 Kms taken up in 07-08. 724 Kms completed; a further 2500 Kms will be completed by June '08 and the rest by Mar 09.

# Roads contd...

## Projects being taken up in 08-09: Projected Exp (Cr)

- Four laning of the Buddhist Circuit :-

Patna – Gaya – Bodh Gaya ( 120 Kms) – 79 Cr.

Gaya – Rajgir – Nalanda – Biharsharif (95 Kms) – 63 Cr.

Patori - Hajipur – Vaishali – Keshariya(130 Kms) – 86 Cr.

- Four lane corridor between Mokama & Bihta (112 Kms)– 74 Cr

- Bridges over river Ganga:-

Between Arrah & Chapra – 99 Cr.

Between Bakhtiyarpur & Patori – 94 Cr.

**Total - 495 Cr.**

- BOT Projects:-

**Four laning of :-**

Munger – Bhagalpur (56 Kms) - 1.5 Cr

Bakhtiyarpur–Biharsharif–Nawada–Rajauli (107 Km) - 2.8 Cr

Bihta – Mahabalipur – Aurangabad (118 Km) - 3.1 Cr

Arrah – Mohania (118 Km) - 3.1 Cr

Road beside Ganga in Patna (21 Km) - 1.6 Cr

Replacement of Super Structure of Mahatma Gandhi Setu - 1.0 Cr

**Total - 13.1 Cr**

# Roads contd...

## Rural Roads:

- To supplement PMGSY, “Mukhya Mantri Gram Sadak Yojana (MMGSY) launched for connectivity to all villages / habitations with population of 500-900.
- A new scheme “Mukhya Mantri Setu Nirman Yojana” (MMSNY) launched to plug the gaps in rural road connectivity.



# Growth of Plan Outlay : Roads

(Rs in crore)

9th Plan Outlay	897.87
10th Plan Outlay	3321.14
11th Plan Outlay (Proposed)	14701.51
% of Total 11th Plan Outlay	25.21
%age increase over 10th Plan Outlay	342.66



# Rural Housing

- Rs. 25000 assistance for new IAY houses
- Up to 20% of IAY funds earmarked for upgradation of the unserviceable kachha houses in rural areas
- Part credit & part subsidy based scheme for rural households having annual income upto Rs 32000/-
- During financial year 2007-08, the allocation of the scheme Rs 1417.93 crore.
- Rs 780.04 crore spent against available funds Rs 1299.40 crore
- 226249 houses completed up to December 2007.

# Energy

- MOU signed among NTPC, BSEB and GoB for establishing a JVC to setup 1980 MW Thermal Power Station at Nabinagar district.
- Process initiated for expanding capacity of Kanti and Barauni Thermal Power Stations by 500 MW each.
- RGGVY started in all 38 districts.
- PGCIL assigned R.E. work in 24 districts, NHPC in 6 districts and BSEB in 8 districts.
- PGCIL completed RE work in 7635 villages out of 15799 villages whereas NHPC has electrified 184 villages out of 2803 villages.

# Irrigation

- Ultimate irrigation potential of large surface water schemes 53.33 lakh hectare; created so far-- 28.33 lakh hectare
- All on-going AIBP schemes will be completed during 2008-09.
- Many schemes proposed for execution during 2008-09 under RIDF, ERM, RSVY and State Plan.
- Out of Ground water potential of 48.57 lakh hectares, 30.00 lakh hectares created.
- 15.61 lakh hectares to be added during 11th plan, including creation of 80000 hectares by 2008-09 under AIBP, RIDF and RRRWB (Repair, Renovation and Restoration of Water Bodies) under Bharat Nirman.

# Irrigation...

- Restoration of lost irrigation potential 7.17 lakh ha. during 11th plan and 1.32 lakh ha. during annual plan 2008-09 through RSVY, NABARD.
- Construction of 1530 kms of new embankment and raising of 513 kms. At Rs. 1543.00 crores approved.
- DPR of flood management schemes worth 315.00 crores submitted to GOI.
- Flood Management Information System launched enabling 72 hrs advance forecast.

# Irrigation...

- Scheme for deepening on rivers prepared and submitted.
- The intra state river linking scheme for irrigation under preparation. These include Bagmati irrigation project and Gandak phase II which are proposed under AIBP and to be taken up during 2008-09.
- Interlinking of rivers by suitable cuts for flood mitigation – Scheme costing 3580.00 crores submitted to GFCC.
- Master Plan for drainage scheme under preparation.
- Restoration of 2350km.of Zamindari Bundhs taken up.



# Growth of Plan Outlay : Irrigation

(Rs in crore)

9th Plan Outlay	1560.45
10th Plan Outlay	2299.68
11th Plan Outlay (Proposed)	5471.58
% of Total 11th Plan Outlay	9.38
%age increase over 10th Plan Outlay	137.93

# Agriculture & Allied Sector

- CS Schemes of Macro management mode, ISOPOM, Jute Technology Mission and National Horticulture Mission Programme in progress
- ATMA model of extension reforms extended to all the districts.
- CM Horticulture Mission in 19 districts to supplement National Horticulture Mission.
- New Agriculture College at Saharsa and Horticulture college in Nalanda opened

# Agriculture...

- Krishak Salahkar Yojana
- Kisan Samman Yojna
- Additional 25% subsidy on agricultural implements,
- Fish farmers' training in AP etc,
- Revival of poultry hatchery under PPP.



# Growth of Plan Outlay : Agriculture & Allied

(Rs in crore)

9th Plan Outlay	185.09
10th Plan Outlay	694.36
11th Plan Outlay (Proposed)	1697.71
% of Total 11th Plan Outlay	2.91
%age increase over 10th Plan Outlay	144.50

# Gender Focus

- Gender Focus evident from :
  - (i) Reservation in PRIs and ULBs
  - (ii) Recruitment of teachers, ANMs and ICDs functionaries
  - (iii) SHGs

# State's Schemes for Women's Empowerment

- Mukhyamantri Balika Poshak Yojana
- Mukhyamantri Balika Cycle Yojana
- “Meena Manch” and “Meena Rangmanch”
- Mukhyamantri Kanya Suraksha Yojana
- Mukhyamantri Kanyadan Yojana
- One all- women Bataillon for BMP
- Nari Shakti Yojana including rehabilitations homes, Patna Ghar, Hostels for working women
- Laxmi Bai Social Security Pension Scheme

# Annual Plan Outlay 2007-08 & 2008-09

Sl. No.	Name of the Department	Outlay for 2007-08	Outlay for 2008-09 (Proposed)	Diffierence
1	2	3	4	5
1	Human and Social Development	149771.37	292049.40	142278.03
2	Infrastructure	366057.88	471557.88	105500.00
3	Water Resources Development	133548.50	181265.50	47717.00
4	The social Net	125794.66	159838.13	34043.47
5	Industry and Services	39171.05	63793.02	24621.97
6	Agriculture & Allied Sectors	25207.25	43563.15	18355.90
7	Urban Development	41897.50	60047.50	18150.00

Sl. No.	Name of the Department	Outlay for 2007-08	Outlay for 2008-09 (Proposed)	Diffierence
1	2	3	4	5
8	Employment, Vocationa & Skill Development	778.40	7000.00	6221.60
9	Special Groups	15527.00	18931.55	3404.55
10	Science & Technology	2431.50	5621.81	3190.31
11	Forests & Environment	3014.00	3315.40	301.40
12	General Services	116800.89	73016.66	-43784.23
<b>Grand Total</b>		<b>1020000.00</b>	<b>1380000.00</b>	<b>360000.00</b>

# Scheme of Financing the Annual Plan

(A) State Government's Own Funds- 5860.21 Cr.

➤ Balance for current Revenues - 5641.33 Cr.

➤ MCR(exlcuding deductions for  
Repayment of loans) - -14.12 Cr.

➤ Plan grants from GOI(TFC) - 108.00 Cr.

➤ ARM - 125.00 Cr.

(B) State Govt. Budgetary

Borrowings (i-ii) - 3452.49 Cr.

(i) Borrowings - 5125.48 Cr.

(ii) Repayments - 1672.99 Cr.

(C) Central Assistance (i+ii) 4487.30 Cr.

(i) Normal Central Assistance 806.97 Cr.

(ii) Others 3680.33 Cr.

Total (A+B+C) 13800.00 Cr.



# Looking Ahead

Many areas not adequately covered

- Urban Development
- Skill upgradation – ITIs and Polytechnics
- Housing for the Rural and Urban Poor
- Tourism
- Agriculture and Allied Sectors